



August 7, 2025

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Notice Concerning Revisions to Full-Year Results Plan and Dividend Forecasts (Increase)

A.D. Works Group Co., Ltd. (the “Company”) hereby announces that it has revised the consolidated results plan and dividend forecasts for the fiscal year ending December 31, 2025, as announced in the “Summary of Earnings Report for First Quarter of Year Ending December 31, 2025” published on May 14, 2025, as follows.

1. Details of revision to consolidated results plan

(1) Revision to consolidated results plan figures for the fiscal year ending December 31, 2025 (January 1, 2025 to December 31, 2025)

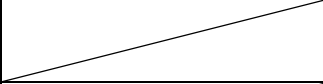
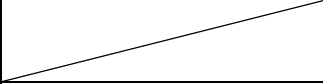
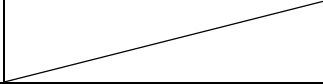

	Net sales	Operating income	Net income before income taxes	Net income attributable to owners of parent
Previous plan (A) (Announced May 14 2025)	Million yen 55,000	Million yen 3,600	Million yen 2,800	Million yen 1,780
Revised plan (B)	60,500	5,000	4,000	2,540
Change (B-A)	5,500	1,400	1,200	760
Change (%)	10.0%	38.9%	42.9%	42.7%
(Reference) Actual results for the previous fiscal year (Fiscal year ended December 31, 2024)	49,910	3,216	2,547	1,610

(2) Reason for revision

In the fiscal year ending December 31, 2025, the domestic single-building income property sales business and small-lot real estate business have performed well, significantly exceeding the initial plan for the first half. As a result, we have added 1.2 billion yen, equivalent to the increase in net income before income taxes compared to the first-half plan, to the full-year plan and revised the full-year results plan upward accordingly.

2. Details of revision to dividend forecasts

(1) Revision to dividend forecasts

	Annual dividends		
	Second quarter-end	Fiscal year-end	Total
Previous forecasts (Announced May 14, 2025)	Yen 	Yen 6.00	Yen 12.00
Revised forecasts		8.00	14.00
Actual results for the current fiscal year	6.00		
(Reference) Actual results for the previous fiscal year (Fiscal year ended December 31, 2024)	4.50	5.50	10.00

(2) Reason for revision

Regarding the year-end dividend forecast for the fiscal year ending December 31, 2025, we have revised the dividend to 8.0 yen per share, an increase of 2 yen per share, taking into comprehensive consideration factors such as the business conditions and financial position of the Group as described in “1. Details of revision to consolidated results plan.”

3. Notes on the full-year results plan and dividend forecasts

The above forecasts are based on information available as of the date of this document and certain assumptions deemed reasonable. Actual results may differ from the forecasts due to various factors, including future business performance trends.